



Performance Funding Model 2014-15

Note: Data will be for year 2012-13

	Points	EXCELLENCE <i>(Achieving System Goals)</i>					IMPROVEMENT <i>(Recognizing Annual Improvement)</i>				
		5	4	3	2	1	5	4	3	2	1
Key Metrics Common to All Universities											
1	Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	75%	70%	65%	60%	55%	5%	4%	3%	2%	1%
2	Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$40,000	\$35,000	\$30,000	\$25,000	\$20,000	5%	4%	3%	2%	1%
3	Average Cost per Undergraduate Degree to the Institution	\$20,000	\$22,500	\$25,000	\$27,500	\$30,000	-5%	-4%	-3%	-2%	-1%
4	Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	70%	67.5%	65%	62.5%	60%	5%	4%	3%	2%	1%
5	Academic Progress Rate 2nd Year Retention with GPA Above 2.0	90%	87.5%	85%	82.5%	80%	5%	4%	3%	2%	1%
6	Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	50%	45%	40%	35%	30%	5%	4%	3%	2%	1%
7	University Access Rate Percent of Undergraduates with a Pell-grant	30%	27.5%	25%	22.5%	20%	5%	4%	3%	2%	1%
8.A.	Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	50%	45%	40%	35%	30%	5%	4%	3%	2%	1%
8.B.*	Freshmen in Top 10% of Graduating High School Class <i>(Alternative metric for NCF only)</i>	50%	45%	40%	35%	30%	5%	4%	3%	2%	1%



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Points											
BOG Choice Metrics											
9.A.	Percent of Bachelor's Degrees without Excess Hours	80%	75%	70%	65%	60%	5%	4%	3%	2%	1%
9.B.	Faculty Awards	25	15	11	7	4	5	4	3	2	1
9.C.	National Ranking for Institutional & Program Achievements (NCF Only)	5	4	3	2	1	5	4	3	2	1
UBOT Choice Metrics											
10.A.	Percent of R&D Expenditures Funded from External Sources	80%	77.5%	75%	72.5%	70%	5%	4%	3%	2%	1%
10.B.	Bachelor's Degrees Awarded to Minorities	40%	35%	30%	25%	20%	5%	4%	3%	2%	1%
10.C.	National Rank Higher than Predicted by the Financial Resources Ranking Based on a US and World News Report	75	60	45	30	15	5%	4%	3%	2%	1%



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UBOT Choice Metrics (cont.)										
10.D. Percent of Undergraduate Seniors Participating in a Research Course	100%	99%	98%	97%	96%	5%	4%	3%	2%	1%
10.E. Number of Bachelor's Degrees Awarded Annually	12,300	12,250	12,200	12,150	12,100	5%	4%	3%	2%	1%
10.F. Total Research Expenditures	Top 1/3 of AAU	-	Middle 1/3 of AAU	-	Lower 1/3 of AAU	5%	4%	3%	2%	1%
10.G. Percent of Course Sections Offered via Distance and Blended Learning	7%	6%	5%	4%	3%	5%	4%	3%	2%	1%
10.H. Number of Postdoctoral Appointees	300	275	250	225	200	5%	4%	3%	2%	1%
10.I. Number of Adult (+25) Undergraduates Enrolled (in Fall)	21%	20%	19%	18%	17%	5%	4%	3%	2%	1%