



67	General Revenue	(\$250,000)		(\$250,000)
68	<u>UCF - Downtown Presence</u>			
69	General Revenue		(\$306,475)	(\$306,475)
70	<u>UCF - Dr. Phillips Center for Performing Arts</u>			
71	General Revenue		(\$3,900,299)	(\$3,900,299)
72	<u>UCF - Istation</u>			
73	General Revenue		(\$3,500,000)	(\$3,500,000)





200	<u>UF - Infrastructure for Zika Research</u>																			
201	General Revenue	\$1,500,000																		\$1,500,000
202	<u>UNF - The Iax Bridges Competitive Small Business Initiative</u>																			
203	General Revenue									\$350,000										\$350,000
204	<u>USF SM - Programs of Strategic Importance</u>																			
205	General Revenue					\$1,300,000														\$1,300,000
206	<u>USF-SP - Midtown Early Care and Education Collaborative</u>																			
207	General Revenue					\$700,000														\$700,000
208	<u>UWF - Advanced Manufacturing Design Studio (HB 3295)</u>																			
209	General Revenue									\$351,000										\$351,000
210	<u>UF - Lastinger Center for Learning Algebra Nation</u>																			
211	General Revenue	\$1,000,000																		\$1,000,000
212	<u>USF-SP - Operational Support</u>																			
213	General Revenue					\$1,500,000														\$1,500,000
	<u>UF - Lastinger Center Access to Abuse Prevention and Trauma Care Techniques</u>																			
214	General Revenue	\$2,000,000																		\$2,000,000
215	General Revenue																			
216	<u>FSU-Med - Mental Health Early Screening</u>																			
217	General Revenue																			\$0
218	<u>IFAS - Water Quantity-Quality Best Management Practices</u>																			
219	General Revenue																			\$0
220	<u>UF Health - Center for Translational Research in Neurodegenerative Disease</u>																			
221	General Revenue																			\$0
222	<u>UF Health - Integrated Pediatric Research and Education</u>																			
223	General Revenue																			\$0
224	<u>UF Health - College of Pharmacy-Medical Marijuana</u>																			
225	General Revenue																			\$0
226	<u>UF Health - Program to Cure Dystonia and other Involuntary Muscle Disorders</u>																			
227	General Revenue																			\$0
228	<u>UF Health - Advanced Training of Pediatric Child Abuse Specialist (HB 3495)</u>																			
229	General Revenue																			\$0
230	<u>FIU Health - Neuroscience Centers of Florida Foundation</u>																			
231	General Revenue																			\$0
232	<u>Faculty Retention and Enhancement of College of Engineering</u>																			
233	General Revenue																			\$0
234	<u>IFAS - Workload</u>																			
235	General Revenue																			\$0
236	<u>Florida Postsecondary Comprehensive Program</u>																			
237	General Revenue																			\$0
238	<u>Institute of Human and Machine Cognition</u>																			
239	General Revenue																			\$0
240	<b>2017-2018 Final Conference</b>																			
241	General Revenue	\$312,293,011	\$280,373,373	\$75,834,940	\$189,896,132	\$21,994,749	\$9,834,435	\$117,215,351	\$89,065,063	\$223,293,657	\$174,042,690	\$69,324,527	\$56,055,333	\$23,381,229	\$36,461,909	\$237,500	\$520,000,000	\$52,000,000	\$2,251,303,899	
242	Ed Enhancement	\$42,170,813	\$35,233,672	\$13,304,267	\$31,435,222	\$1,388,156	\$1,181,138	\$18,696,001	\$7,054,953	\$32,260,049	\$27,579,460	\$11,487,992	\$6,383,204	\$926,870	\$243,148				\$229,344,945	
243	Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693				\$1,797,281,051	
244	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,124,087				\$5,124,087	
245	<b>TOTAL</b>	<b>\$694,964,126</b>	<b>\$553,917,813</b>	<b>\$156,940,821</b>	<b>\$421,279,462</b>	<b>\$48,999,716</b>	<b>\$20,615,210</b>	<b>\$271,985,608</b>	<b>\$157,246,501</b>	<b>\$558,190,737</b>	<b>\$465,011,317</b>	<b>\$150,697,020</b>	<b>\$131,501,813</b>	<b>\$31,091,501</b>	<b>\$48,374,837</b>	<b>\$237,500</b>	<b>\$520,000,000</b>	<b>\$52,000,000</b>	<b>\$4,283,053,982</b>	



58	<b><u>FSU - Charles Hilton Endowed Professorship</u></b>			
59	General Revenue	(\$300,000)		(\$300,000)
60	<b><u>FSU - College of Law Scholarships/Faculty</u></b>			
61	General Revenue	(\$153,237)		(\$153,237)
62	<b><u>FSU - Florida Campus Compact</u></b>			
63	General Revenue	(\$93,185)		(\$93,185)
64	<b><u>FSU - Learning System Institute</u></b>			
65	General Revenue	(\$250,000)		(\$250,000)
66	<b><u>FSU - Pepper Center Long Term Care Proposal</u></b>			
67	General Revenue	(\$250,000)		(\$250,000)
68	<b><u>UCF - Downtown Presence</u></b>			
69	General Revenue	(\$306,475)		(\$306,475)
70	<b><u>UCF - Dr. Phillips Center for Performing Arts</u></b>			
71	General Revenue	(\$3,900,299)		(\$3,900,299)
72	<b><u>UCF - Istation</u></b>			
73	General Revenue	(\$3,500,000)		(\$3,500,000)
74	<b><u>UCF - Lou Frey Institute of Politics and Government</u></b>			
75	General Revenue	(\$400,000)		(\$400,000)
76	<b><u>UF - Lastinger Center for Learning</u></b>			
77	General Revenue	(\$1,700,000)		(\$1,700,000)
78	<b><u>UF - Lastinger Center Winning Reading Boost</u></b>			
79	General Revenue	(\$200,000)		(\$200,000)
80	<b><u>UNF - Culture of Completion and Career Initiative</u></b>			
81	General Revenue	(\$2,000,000)		(\$2,000,000)
82	<b><u>USF - Expanded Library Services</u></b>			
83	General Revenue	(\$347,000)		(\$347,000)
84	<b><u>USF - Florida Institute of Oceanography</u></b>			
85	General Revenue	(\$1,174,500)		(\$1,174,500)
86	<b><u>USF - Sarasota/Manatee - Mote Marine Lab</u></b>			
87	General Revenue	(\$483,031)		(\$483,031)
88	<b><u>USF - Sarasota/Manatee - PAInT Center for Partnerships Integrated Teaching</u></b>			
89	General Revenue	(\$250,000)		(\$250,000)
90	<b><u>USF - Sarasota/Manatee - STEAM Teaching</u></b>			
91	General Revenue	(\$50,000)		(\$50,000)
92	<b><u>USF - Sarasota/Manatee - STEM Programs at Mote</u></b>			
93	General Revenue	(\$2,516,965)		(\$2,516,965)
94	<b><u>USF St. Petersburg - Family Study Center</u></b>			
95	General Revenue	(\$250,000)		(\$250,000)
96	<b><u>USF St. Petersburg - Poynter Library Weekly Challenger Digital Collection</u></b>			
97	General Revenue	(\$300,000)		(\$300,000)
98	<b><u>UWF - Archaeology Program</u></b>			
99	General Revenue	(\$168,561)		(\$168,561)
100	<b><u>UWF - Nursing Practice Education Partnership</u></b>			
101	General Revenue	(\$1,000,000)		(\$1,000,000)
102	<b><u>UWF - Physical Therapy Education Partnership</u></b>			
103	General Revenue	(\$1,000,000)		(\$1,000,000)
104	<b><u>UF - IFAS - 4-H and Family Initiative</u></b>			
105	General Revenue	\$0	(\$1,000,000)	(\$1,000,000)
106	<b><u>UF-IFAS - Bok Tower Educational</u></b>			
107	General Revenue	\$0	(\$2,000,000)	(\$2,000,000)
108	<b><u>UF-IFAS - Florida Ag Initiative</u></b>			
109	General Revenue	\$0	(\$125,000)	(\$125,000)
110	<b><u>UF-IFAS - Florida Horticulture</u></b>			
111	General Revenue	\$0	(\$1,450,000)	(\$1,450,000)
112	<b><u>UF-IFAS - Geomatics Education</u></b>			
113	General Revenue	\$0	(\$636,120)	(\$636,120)
114	<b><u>UF-IFAS - Tropical Aquaculture</u></b>			
115	General Revenue	\$0	(\$778,987)	(\$778,987)
116	<b><u>UF-HSC - College of Public Health - Distance Learning Program</u></b>			
117	General Revenue	\$0	(\$200,000)	(\$200,000)





174	<u>USF-St. Pete - Greenhouse Project Reduction</u>		
175	General Revenue	(\$72,500)	(\$72,500)
176	<u>UWF - FAA Certifications</u>		
177	General Revenue	(\$100,000)	(\$100,000)
178	<u>UWF - Office of Economic Development and Engagement</u>		
179	General Revenue	(\$2,500,000)	(\$2,500,000)
180	<u>FAMU - Increasing Online Course Offerings</u>		
181	General Revenue	\$1,000,000	\$1,000,000
182	<u>FAU - Secondary Robotics Team Support</u>		
183	General Revenue	\$150,000	\$150,000
184	<u>FGCU - Target Existing Talent Gaps</u>		
185	General Revenue	\$1,750,000	\$1,750,000
186	<u>FIU - Operational Support</u>		
187	General Revenue	\$550,000	\$550,000
188	<u>FPU - Faculty Hiring</u>		
189	General Revenue	\$4,800,000	\$4,800,000
190	<u>FSU - Tallahassee Veterans Legal Collaborative (HB 2609)</u>		
191	General Revenue	\$200,000	\$200,000
192	<u>NCF - Enrollment Growth Initiative</u>		
193	General Revenue	\$5,400,000	\$5,400,000
194	<u>UCF - Advanced Manufacturing Sensor Project (BRIDG)</u>		
195	General Revenue	\$2,500,000	\$2,500,000
196	<u>UCF - Florida FIRST Robotics Team Grant</u>		
197	General Revenue	\$250,000	\$250,000
198	<u>UCF - PTSD Clinic for Florida Veterans and First Responders</u>		
199	General Revenue	\$1,500,000	\$1,500,000
200	<u>UF - Infrastructure for Zika Research</u>		
201	General Revenue	\$1,500,000	\$1,500,000
202	<u>UNF - The Jax Bridges Competitive Small Business Initiative</u>		
203	General Revenue	\$350,000	\$350,000
204	<u>USFSM - Programs of Strategic Importance</u>		
205	General Revenue	\$1,300,000	\$1,300,000
206	<u>USF-SP - Midtown Early Care and Education Collaborative</u>		
207	General Revenue	\$700,000	\$700,000
208	<u>UWF - Advanced Manufacturing Design Studio (HB 3295)</u>		
209	General Revenue	\$351,000	\$351,000
210	<u>UF - Lastinger Center for Learning Algebra Nation</u>		
211	General Revenue	\$1,000,000	\$1,000,000
212	<u>USF-SP - Operational Support</u>		
213	General Revenue	\$1,500,000	\$1,500,000
214	<u>UF - Lastinger Center Access to Abuse Prevention and Trauma Care Techniques</u>		
215	General Revenue	\$2,000,000	\$2,000,000
216	<u>FSU-Med - Mental Health Early Screening</u>		
217	General Revenue	\$0	(\$1,000,000)

218	<b><u>IFAS - Water Quantity-Quality Best Management Practices</u></b>											
219	General Revenue	\$0		\$800,000								\$800,000
220	<b><u>UF Health - Center for Translational Research in Neurodegenerative Disease</u></b>											
221	General Revenue	\$0		\$1,500,000								\$1,500,000
222	<b><u>UF Health - Integrated Pediatric Research and Education</u></b>											
223	General Revenue	\$0		\$1,250,000								\$1,250,000
224	<b><u>UF Health - College of Pharmacy-Medical Marijuana</u></b>											
225	General Revenue	\$0		\$1,693,525								\$1,693,525
226	<b><u>UF Health - Program to Cure Dystonia and other Involuntary Muscle Disorders</u></b>											
227	General Revenue	\$0		\$500,000								\$500,000
228	<b><u>UF Health - Advanced Training of Pediatric Child Abuse Specialist (HB 3495)</u></b>											
229	General Revenue	\$0		\$300,000								\$300,000
230	<b><u>FIU Health - Neuroscience Centers of Florida Foundation</u></b>											
231	General Revenue	\$0							(\$200,000)			(\$200,000)
232	<b><u>Faculty Retention and Enhancement of College of Engineering</u></b>											
233	General Revenue	\$0	\$1,000,000									\$1,000,000
234	<b><u>IFAS - Workload</u></b>											
235	General Revenue	\$0		\$1,000,000								\$1,000,000
236	<b><u>Florida Postsecondary Comprehensive Program</u></b>											
237	General Revenue	\$0								\$1,000,000		\$1,000,000
238	<b><u>Institute of Human and Machine Cognition</u></b>											
239	General Revenue	\$0								\$1,000,000		\$1,000,000
240	<b><u>2017-2018 Final Conference</u></b>											
241	General Revenue	\$2,251,303,899	\$14,384,389	\$151,713,497	\$111,382,377	\$62,700,009	\$34,896,442	\$26,495,175	\$32,014,049	\$14,921,681	\$23,316,114	\$2,723,127,632
242	Ed Enhancement	\$229,344,945		\$12,533,877	\$5,796,416	\$9,349,672	\$605,115					\$257,630,025
243	Student Fees TF	\$1,797,281,051			\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247		\$1,957,486,926
244	Phosphate Research TF	\$5,124,087										\$5,124,087
245	<b>TOTAL</b>	<b>\$4,283,053,982</b>	<b>\$14,384,389</b>	<b>\$164,247,374</b>	<b>\$155,642,227</b>	<b>\$136,747,301</b>	<b>\$48,520,643</b>	<b>\$42,215,257</b>	<b>\$50,671,455</b>	<b>\$24,569,928</b>	<b>\$23,316,114</b>	<b>\$4,943,368,670</b>