State University System
Conference Summary Allocation by Appropriation
Fiscal Year 2013-2014

	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIV.
1	**2012-2013 Total Budget**																
2	General Revenue	$209,527,594	$160,737,420	$67,491,835	$131,655,311	$15,770,901	$9,212,662	$91,510,614	$35,992,688	$144,291,620	$121,919,894	$57,420,296	$37,332,312	$13,387,355	$22,093,995	$15,000,000	$1,133,344,497
3	Ed Enhancement	$31,516,528	$26,415,961	$9,917,968	$23,340,863	$1,092,430	$902,661	$13,896,935	$5,441,608	$24,076,978	$20,502,257	$8,546,931	$4,809,227	$738,282	$367,509		$171,566,138
4	Student Fees TF	$322,800,160	$214,937,655	$72,006,551	$163,538,600	$17,223,111	$8,098,325	$116,345,659	$52,036,423	$264,439,817	$227,059,388	$68,326,629	$60,749,753	$6,202,089	$6,028,073		$1,599,792,233
5	Phosphate Research TF														$5,037,035		$5,037,035
6	**TOTAL**	**$559,871,071**	**$398,237,084**	**$147,508,969**	**$315,061,588**	**$34,086,442**	**$18,213,648**	**$219,438,527**	**$92,679,309**	**$429,951,923**	**$366,871,991**	**$133,413,855**	**$102,088,794**	**$19,765,511**	**$33,455,683**	**$15,000,000**	**$2,909,739,903**
7	**2012-2013 Adjustment to Casualty Insurance**																
8	General Revenue	$256,955	($519,876)	($110,877)	$162,156			($359,805)	$73,150	$4,225	$272,584	$224,702	($103,563)	($72,089)			($172,438)
9	Phosphate Research TF														($16,941)		($16,941)
10	**2012-2013 Adjustment to Health Insurance**																
11	General Revenue	$576,253	$442,872	$159,663	$399,659			$366,732	$101,679	$476,921	$439,436	$153,517	$105,043	$26,850			$3,248,625
12	Phosphate Research TF														$2,225		$2,225
13	**2012-2013 Total Adjustments**																
14	General Revenue	$833,208	($77,004)	$48,786	$561,815			$6,927	$174,829	$481,146	$712,020	$378,219	$1,480	($45,239)			$3,076,187
15	Phosphate Research TF														($14,716)		($14,716)
16	**2012-2013 Non-Recurring Issues**																
17	**Simulation Teach and Research Center**																
18	General Revenue										($500,000)						($500,000)
19	**Outcome Based Performance Allocation**																
20	General Revenue															($15,000,000)	($15,000,000)
21	**USF Manatee/Sarasota Campus**																
22	General Revenue						($2,000,000)										($2,000,000)
23	**Democracy Conference**																
24	General Revenue										($500,000)						($500,000)
25	**AMI Experential Education Curriculum**																
26	General Revenue							($1,500,000)									($1,500,000)
27	**High Tech Corridor**																
28	General Revenue									($2,000,000)							($2,000,000)
29	**Crop Research**																
30	General Revenue		($300,000)														($300,000)
31	**Targeted Assistance**																
32	General Revenue			($5,000,000)													($5,000,000)
33	**Washington Center**																
34	General Revenue										($250,000)						($250,000)
35	**Physical Therapy Education Partnership**																
36	General Revenue								($1,000,000)								($1,000,000)
37	**Integrated Technology/Innovation Economy**																
38	General Revenue		($300,000)														($300,000)
39	**Florida Caladium Industry Research**																
40	General Revenue																$0
41	**Institute of Human and Machine Cognition**																
42	General Revenue																$0
43	Total General Revenue		($600,000)	($5,000,000)			($2,000,000)	($1,500,000)	($1,000,000)	($2,000,000)	($1,250,000)					($15,000,000)	($28,350,000)
44	**2012-2013 Non-Recurring Budget Reduction - Add Back**																
45	Align Appropriations with Revenue Estimates																
46	General Revenue	$36,460,787	$65,834,110	$19,850,901	$36,905,544	$5,111,531	$2,993,867	$24,790,484	$11,944,722	$52,613,031	$24,291,544	$7,191,189	$5,232,328	$1,548,051	$5,231,911		$300,000,000
47	**2012-2013 Total RecurringBudget**																
48	General Revenue	$246,821,589	$225,894,526	$82,391,522	$169,122,670	$20,882,432	$10,206,529	$114,808,025	$47,112,239	$195,385,797	$145,673,458	$64,989,704	$42,566,120	$14,890,167	$27,325,906		$1,408,070,684
49	Ed Enhancement	$31,516,528	$26,415,961	$9,917,968	$23,340,863	$1,092,430	$902,661	$13,896,935	$5,441,608	$24,076,978	$20,502,257	$8,546,931	$4,809,227	$738,282	$367,509		$171,566,138
50	Student Fees TF	$322,800,160	$214,937,655	$72,006,551	$163,538,600	$17,223,111	$8,098,325	$116,345,659	$52,036,423	$264,439,817	$227,059,388	$68,326,629	$60,749,753	$6,202,089	$6,028,073		$1,599,792,233
51	Phosphate Research TF														$5,022,319		$5,022,319
52	**TOTAL**	**$601,138,277**	**$467,248,142**	**$164,316,041**	**$356,002,133**	**$39,197,973**	**$19,207,515**	**$245,050,619**	**$104,590,270**	**$483,902,592**	**$393,235,103**	**$141,863,264**	**$108,125,100**	**$21,830,538**	**$38,743,807**		**$3,184,451,374**
53	**2012-2013 Health Insurance Annualization**																
54	General Revenue	$2,881,265	$2,214,360	$798,315	$1,998,295			$1,833,660	$508,395	$2,384,605	$2,197,180	$767,585	$525,215	$134,250			$16,243,125
55	Phosphate Research TF														$11,125		$11,125

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	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIV.
56	**2012-2013 Annualization of Tuition (Fall 2012)**																
57	Student Fees TF	$1,013,904	$1,794,729	$257,470	$935,938			$425,450	$267,930	$450,564	$600,545	$376,199	$14,518				$6,137,247
58	**2012-2013 Annualization of PO&M**																
59	General Revenue	$44,637	$632,101	$19,086							$1,235,761	$22,316					$1,953,901
60	**2013-2014 Start-Up Budget**																
61	General Revenue	$249,747,491	$228,740,987	$83,208,923	$171,120,965	$20,882,432	$10,206,529	$116,641,685	$47,620,634	$197,770,402	$149,106,399	$65,779,605	$43,091,335	$15,024,417	$27,325,906	$0	$1,426,267,710
62	Ed Enhancement	$31,516,528	$26,415,961	$9,917,968	$23,340,863	$1,092,430	$902,661	$13,896,935	$5,441,608	$24,076,978	$20,502,257	$8,546,931	$4,809,227	$738,282	$367,509	$0	$171,566,138
63	Student Fees TF	$323,814,064	$216,732,384	$72,264,021	$164,474,538	$17,223,111	$8,098,325	$116,771,109	$52,304,353	$264,890,381	$227,659,933	$68,702,828	$60,764,271	$6,202,089	$6,028,073	$0	$1,605,929,480
64	Phosphate Research TF														$5,033,444		$5,033,444
65	**TOTAL**	$605,078,083	$471,889,332	$165,390,912	$358,936,366	$39,197,973	$19,207,515	$247,309,729	$105,366,595	$486,737,761	$397,268,589	$143,029,364	$108,664,833	$21,964,788	$38,754,932	$0	$3,208,796,772
66	**Estimated 2012-13 Enrollment Alignment - Tuition Authority**																
67	Student Fees TF	$5,194,915	$3,575,751	$542,353	$19,365,302			$6,640,860	$949,590	$1,390,891	$3,438,238	$1,387,607	$1,640,217	$3,969			$44,129,693
68	**2012-2013 Tuition Differential Adjustment**																
69	Student Fees TF	($6,924,760)	($2,150,994)	($960,855)	($4,261,763)				($262,875)			($788,672)	($993,709)				($16,343,628)
70	**2012-2013 Annualization of Tuition Differential (Fall 2012)**																
71	Student Fees TF	$929,605	$1,423,823	$338,814	$1,516,999			$1,374,586	$518,003	$2,949,877	$2,956,030	$672,618	$455,786				$13,136,141
72	**Unfunded Actuarial Liability - Retirement**																
73	General Revenue	$12,413,743	$7,431,766	$1,877,496	$9,545,178			$4,477,541	$1,281,198	$7,118,404	$6,588,605	$2,156,788	$1,487,317	$336,753			$54,714,789
74	**Normal Costs - Retirement**																
75	General Revenue	$28,794	$10,834	$3,248	$12,701			$5,563	$1,945	$9,240	$8,592	$3,051	$2,119	$453			$86,540
76	**PO&M New Facilities**																
77	General Revenue	$623,552	$834,792					$33,430	$106,580	$65,503	$1,946,061	$13,706		$630,135	$1,003,649		$5,257,408
78	**Education Enhancement Trust Fund - Fund Shift**																
79	General Revenue	($6,428,102)	($5,387,793)	($2,022,866)	($4,760,596)	($222,812)	($184,107)	($2,834,415)	($1,109,869)	($4,910,734)	($4,181,635)	($1,743,230)	($980,889)	($150,580)			($34,917,628)
80	Lottery	$6,428,102	$5,387,793	$2,022,866	$4,760,596	$222,812	$184,107	$2,834,415	$1,109,869	$4,910,734	$4,181,635	$1,743,230	$980,889	$150,580			$34,917,628
81	**Technical Transfers**																
82	General Revenue				($1,983,928)	$230,335	($29,477)	($66,012)									($1,849,082)
83	Lottery				$13,011	($8,642)	($4,369)										$0
84	**Florida Prepaid Adjustment**																
85	Student Fees TF	$496,461	$1,120,030	$34,561	$289,566			$186,907	$63,808	$472,454	$232,762	$128,342	$105,989	$18,972			$3,149,852
86	**Incentive Funding - Technology (SB 1076)**																
87	General Revenue	$3,750,000							$3,750,000	$3,750,000	$3,750,000						$15,000,000
88	**Incentive Funding - Programs Identified in BOG Gap Analysis (SB 1076)**																
89	General Revenue															$15,000,000	$15,000,000
90	**Enhancement - Small Business Development Centers (SB 224)**																
91	General Revenue								$4,000,000								$4,000,000
92	**UF - Lastinger Center for Learning**																
93	General Revenue	$500,000															$500,000
94	**Preeminent State Research Universities - University Of Florida**																
95	General Revenue	$15,000,000															$15,000,000
96	**Preeminent State Research Universities - Florida State University**																
97	General Revenue		$15,000,000														$15,000,000
98	**UWF - Doctorate of Physical Therapy**																
99	General Revenue								$1,000,000								$1,000,000
100	**UWF - Doctorate of Nursing Practice**																
101	General Revenue								$1,000,000								$1,000,000
102	**UF Florida Hi-Tech Research Corridor Initiative**																
103	General Revenue	$2,000,000															$2,000,000
104	**UF Whitney Lab**																
105	General Revenue	$180,000															$180,000
106	**FAMU Crestview Center**																
107	General Revenue			$1,500,000													$1,500,000
108	**USF-SM STEM Programs at Mote**																
109	General Revenue						$2,000,000										$2,000,000
110	**Florida Poly - Operations**																
111	Student Fees TF				$6,028,073										($6,028,073)		$0

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	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIV.
112	**State University Performance Based Incentives**																
113	General Revenue															$20,000,000	$20,000,000
114	**Preeminent State Research Universities - Online Institute (SB 1076)**																
115	General Revenue	$15,000,000															$15,000,000
116	**UWF - Complete Florida (SB 1076)**																
117	General Revenue								$4,000,000								$4,000,000
118	**USF - Dozier School for Boys Research**																
119	General Revenue				$190,000												$190,000
120	**FIU Washington Center for Internships and Academic Seminars**																
121	General Revenue										$350,000						$350,000
122	**USF St. Pete - Family Study Center**																
123	General Revenue					$131,000											$131,000
124	**UF - High Risk Delinquent and Dependent Youth Research**																
125	General Revenue	$619,000															$619,000
126	**UCF - Urban Teacher Training Initiative**																
127	General Revenue									$200,000							$200,000
128	**FAU/AMI Experiential Education Curriculum**																
129	General Revenue							$1,500,000									$1,500,000
130	**FSU - Housing for American Legion Boys and Girls State**																
131	General Revenue		$98,000														$98,000
132	**FIU - College of Education Panther Life Program**																
133	General Revenue										$300,000						$300,000
134	**FGCU - Per Student Support**																
135	General Revenue												$6,500,000				$6,500,000
136	**NCF - Data Science & Analytics Initiative**																
137	General Revenue													$500,000			$500,000
138	**FIU - Center for Democracy**																
139	General Revenue										$500,000						$500,000
140	**FSU - Veterans Center**																
141	General Revenue		$500,000														$500,000
142	**UCF - Statewide SUS Anti-Hazing Online Education Initiative**																
143	General Revenue									$1,250,000							$1,250,000
144	**UF - Lastinger Center Algebra Nation Pilot**																
145	General Revenue	$2,000,000															$2,000,000
146	**FSU - Florida Health Equity Research Institute**																
147	General Revenue		$400,000														$400,000
148	**USF - Operational Support**																
149	General Revenue				$500,000												$500,000
150	**USF - All Children's Hospital Partnership**																
151	General Revenue				$2,500,000												$2,500,000
152	**FSU - Leon County Civic Center Operations**																
153	General Revenue		$5,000,000														$5,000,000
154	**2013-2014 Budget**																
155	General Revenue	$295,434,478	$252,628,586	$84,566,801	$177,124,320	$21,020,955	$11,992,945	$119,757,792	$61,650,488	$205,252,815	$158,368,022	$66,209,920	$50,099,882	$16,341,178	$28,329,555	$35,000,000	$1,583,777,737
156	Ed Enhancement	$37,944,630	$31,803,754	$11,940,834	$28,114,470	$1,306,600	$1,082,399	$16,731,350	$6,551,477	$28,987,712	$24,683,892	$10,290,161	$5,790,116	$888,862	$367,509	$0	$206,483,766
157	Student Fees TF	$323,510,285	$220,700,994	$72,218,894	$187,412,715	$17,223,111	$8,098,325	$124,973,462	$53,572,879	$269,703,603	$234,286,963	$70,102,723	$61,972,554	$6,225,030	$0	$0	$1,650,001,538
158	Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,033,444	$0	$5,033,444
159	**TOTAL**	$656,889,393	$505,133,334	$168,726,529	$392,651,505	$39,550,666	$21,173,669	$261,462,604	$121,774,844	$503,944,130	$417,338,877	$146,602,804	$117,862,552	$23,455,070	$33,730,508	$35,000,000	$3,445,296,485

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Special Units:

		UNIV	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total E&G and Special Units
1	**2012-2013 Budget**										
2	General Revenue	$1,133,344,497	$124,922,580	$88,594,121	$56,245,319	$32,629,950	$22,963,376	$26,902,957	$12,778,503	$24,279,761	$1,522,661,064
3	Ed Enhancement	$171,566,138	$12,533,877	$5,796,416	$9,349,672	$605,115					$199,851,218
4	Student Fees TF	$1,599,792,233		$38,463,434	$52,707,893	$11,572,716	$8,180,191	$9,497,901	$4,196,880		$1,724,411,248
5	Phosphate Research TF	$5,037,035									$5,037,035
6	**TOTAL**	$2,909,739,903	$137,456,457	$132,853,971	$118,302,884	$44,807,781	$31,143,567	$36,400,858	$16,975,383	$24,279,761	$3,451,960,565
7	**2012-2013 Adjustment to Casualty Insurance**										
8	General Revenue	($172,438)	$224,193	($121,487)	$104,577	$3,871		$4,580			$43,296
9	Phosphate Research TF	($16,941)									($16,941)
10	**2012-2013 Adjustment to Health Insurance**										
11	General Revenue	$3,248,625	$178,247	$91,828	$93,440	$40,114	$26,487	$27,705			$3,706,446
12	Phosphate Research TF	$2,225									$2,225
13	**2012-2013 Total Adjustments**										
14	General Revenue	$3,076,187	$402,440	($29,659)	$198,017	$43,985	$26,487	$32,285			$3,749,742
15	Phosphate Research TF	($14,716)									($14,716)
16	**2012-2013 Non-Recurring Issues**										
17	**Simulation Teach and Research Center**										
18	General Revenue	($500,000)									($500,000)
19	**Outcome Based Performance Allocation**										
20	General Revenue	($15,000,000)									($15,000,000)
21	**USF Manatee/Sarasota Campus**										
22	General Revenue	($2,000,000)									($2,000,000)
23	**Democracy Conference**										
24	General Revenue	($500,000)									($500,000)
25	**AMI Experential Education Curriculum**										
26	General Revenue	($1,500,000)									($1,500,000)
27	**High Tech Corridor**										
28	General Revenue	($2,000,000)									($2,000,000)
29	**Crop Research**										
30	General Revenue	($300,000)	($700,000)								($1,000,000)
31	**Targeted Assistance**										
32	General Revenue	($5,000,000)									($5,000,000)
33	**Washington Center**										
34	General Revenue	($250,000)									($250,000)
35	**Physical Therapy Education Partnership**										
36	General Revenue	($1,000,000)									($1,000,000)

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Special Units:

		UNIV	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total E&G and Special Units
37	**Integrated Technology/Innovation Economy**										
38	General Revenue	($300,000)									($300,000)
39	**Florida Caladium Industry Research**										
40	General Revenue	$0	($417,000)								($417,000)
41	**Institute of Human and Machine Cognition**										
42	General Revenue	$0								($33,000)	($33,000)
43	**Total Non-Recurring**	**($28,350,000)**	**($1,117,000)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($33,000)**	**($29,500,000)**
44	**2012-2013 Non-Recurring Budget Reduction - Add Back**										
45	Align Appropriations with Revenue Estimates										
46	General Revenue	$300,000,000									$300,000,000
47	**2012-2013 Total RecurringBudget**										
48	General Revenue	$1,408,070,684	$124,208,020	$88,564,462	$56,443,336	$32,673,935	$22,989,863	$26,935,242	$12,778,503	$24,246,761	$1,796,910,806
49	Ed Enhancement	$171,566,138	$12,533,877	$5,796,416	$9,349,672	$605,115					$199,851,218
50	Student Fees TF	$1,599,792,233		$38,463,434	$52,707,893	$11,572,716	$8,180,191	$9,497,901	$4,196,880		$1,724,411,248
51	Phosphate Research TF	$5,022,319									$5,022,319
52	**TOTAL**	$3,184,451,374	$136,741,897	$132,824,312	$118,500,901	$44,851,766	$31,170,054	$36,433,143	$16,975,383	$24,246,761	$3,726,195,591
53	**2012-2013 Health Insurance Annualization**										
54	General Revenue	$16,243,125	$891,235	$459,140	$467,200	$200,570	$132,435	$138,525			$18,532,230
55	Phosphate Research TF	$11,125									$11,125
56	**2012-2013 Annualization of Tuition (Fall 2012)**										
57	Student Fees TF	$6,137,247			$221,428						$6,358,675
58	**2012-2013 Annualization of PO&M**										
59	General Revenue	$1,953,901	$53,334	$763,246							$2,770,481
60	**2013-2014 Start-Up Budget**										
61	General Revenue	$1,426,267,710	$125,152,589	$89,786,848	$56,910,536	$32,874,505	$23,122,298	$27,073,767	$12,778,503	$24,246,761	$1,818,213,517
62	Ed Enhancement	$171,566,138	$12,533,877	$5,796,416	$9,349,672	$605,115					$199,851,218
63	Student Fees TF	$1,605,929,480		$38,463,434	$52,929,321	$11,572,716	$8,180,191	$9,497,901	$4,196,880		$1,730,769,923
64	Phosphate Research TF	$5,033,444									$5,033,444
65	**TOTAL**	$3,208,796,772	$137,686,466	$134,046,698	$119,189,529	$45,052,336	$31,302,489	$36,571,668	$16,975,383	$24,246,761	$3,753,868,102
66	**Estimated 2012-13 Enrollment Alignment - Tuition Authority**										
67	Student Fees TF	$44,129,693			$418,845						$44,548,538
68	**2012-2013 Tuition Differential Adjustment**										
69	Student Fees TF	($16,343,628)			($232,987)						($16,576,615)
70	**2012-2013 Annualization of Tuition Differential (Fall 2012)**										
71	Student Fees TF	$13,136,141			$119,308						$13,255,449
72	**Unfunded Actuarial Liability - Retirement**										

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Special Units:

		UNIV	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total E&G and Special Units
73	General Revenue	$54,714,789	$2,910,392	$10,751,417	$1,635,258	$650,342	$354,656	$512,836	$244,661		$71,774,351
74	**Normal Costs - Retirement**										
75	General Revenue	$86,540	$2,592	$2,311	$2,176	$948	$460	$669	$304		$96,000
76	**PO&M New Facilities**										
77	General Revenue	$5,257,408	$105,987	($824,224)							$4,539,171
78	**Education Enhancement Trust Fund - Fund Shift**										
79	General Revenue	($34,917,628)									($34,917,628)
80	Lottery	$34,917,628									$34,917,628
81	**Technical Transfers**										
82	General Revenue	($1,849,082)			$1,783,070				$66,012		$0
83	Lottery	$0									$0
84	**Florida Prepaid Adjustment**										
85	Student Fees TF	$3,149,852									$3,149,852
86	**Incentive Funding - Technology (SB 1076)**										
87	General Revenue	$15,000,000									$15,000,000
88	**Incentive Funding - Programs Identified in BOG Gap Analysis (SB 1076)**										
89	General Revenue	$15,000,000									$15,000,000
92	**Enhancement - Small Business Development Centers (SB 224)**										
93	General Revenue	$4,000,000									$4,000,000
94	**UF - Lastinger Center for Learning**										
95	General Revenue	$500,000									$500,000
96	**Preeminent State Research Universities - University Of Florida**										
97	General Revenue	$15,000,000									$15,000,000
98	**Preeminent State Research Universities - Florida State University**										
99	General Revenue	$15,000,000									$15,000,000
100	**UWF - Doctorate of Physical Therapy**										
101	General Revenue	$1,000,000									$1,000,000
102	**UWF - Doctorate of Nursing Practice**										
103	General Revenue	$1,000,000									$1,000,000
104	**UF Florida Hi-Tech Research Corridor Initiative**										
105	General Revenue	$2,000,000									$2,000,000
106	**UF Whitney Lab**										
107	General Revenue	$180,000									$180,000
108	**FAMU Crestview Center**										
109	General Revenue	$1,500,000									$1,500,000
110	**USF-SM STEM Programs at Mote**										
111	General Revenue	$2,000,000									$2,000,000

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Special Units:

		UNIV	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total E&G and Special Units
114	**Florida Poly - Operations**										
115	Student Fees TF	$0									$0
118	**State University Performance Based Incentives**										
119	General Revenue	$20,000,000									$20,000,000
120	**Preeminent State Research Universities - Online Institute (SB 1076)**										
121	General Revenue	$15,000,000									$15,000,000
122	**UWF - Complete Florida (SB 1076)**										
123	General Revenue	$4,000,000									$4,000,000
124	**USF - Dozier School for Boys Research**										
125	General Revenue	$190,000									$190,000
126	**FIU Washington Center for Internships and Academic Seminars**										
127	General Revenue	$350,000									$350,000
128	**USF St. Pete - Family Study Center**										
129	General Revenue	$131,000									$131,000
130	**UF - High Risk Delinquent and Dependent Youth Research**										
131	General Revenue	$619,000									$619,000
132	**UCF - Urban Teacher Training Initiative**										
133	General Revenue	$200,000									$200,000
134	**FAU/AMI Experiential Education Curriculum**										
135	General Revenue	$1,500,000									$1,500,000
136	**FSU - Housing for American Legion Boys and Girls State**										
137	General Revenue	$98,000									$98,000
138	**FIU - College of Education Panther Life Program**										
139	General Revenue	$300,000									$300,000
140	**FGCU - Per Student Support**										
141	General Revenue	$6,500,000									$6,500,000
142	**NCF - Data Science & Analytics Initiative**										
143	General Revenue	$500,000									$500,000
144	**FIU - Center for Democracy**										
145	General Revenue	$500,000									$500,000
146	**FSU - Veterans Center**										
147	General Revenue	$500,000									$500,000
148	**UCF - Statewide SUS Anti-Hazing Online Education Initiative**										
149	General Revenue	$1,250,000									$1,250,000
150	**UF - Lastinger Center Algebra Nation Pilot**										
151	General Revenue	$2,000,000									$2,000,000
154	**FSU - Florida Health Equity Research Institute**										

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Special Units:

		UNIV	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total E&G and Special Units
155	General Revenue	$400,000									$400,000
156	**USF - Operational Support**										
157	General Revenue	$500,000									$500,000
158	**USF - All Children's Hospital Partnership**										
159	General Revenue	$2,500,000									$2,500,000
160	**FSU - Leon County Civic Center Operations**										
161	General Revenue	$5,000,000									$5,000,000
162	**UF-IFAS - Florida Shellfish Aquaculture Initiative**										
163	General Revenue		$250,000								$250,000
164	**UF-IFAS - Tropical Aquaculture**										
165	General Revenue		$600,000								$600,000
166	**UF-IFAS - Research and Extension Workload**										
167	General Revenue		$1,000,000								$1,000,000
168	**Student Phase-In Tuition Revenue**										
169	Student Fees TF				$1,661,000						$1,661,000
170	**USF-HSC Alzheimer's Institute**										
171	General Revenue				$1,250,000						$1,250,000
172	**USF-HSC College of Medicine Support**										
173	General Revenue				$1,000,000						$1,000,000
174	**UF-HSC - Center for Translational Research in Neurodegenerative Disease**										
175	General Revenue			$1,250,000							$1,250,000
176	**UF-HSC College of Medicine Support**										
177	General Revenue			$1,000,000							$1,000,000
178	**Medical School Implementation**										
179	General Revenue						$774,416	$724,449			$1,498,865
180	Student Fees TF						$2,366,880	$3,035,070	$1,961,400		$7,363,350
181	**FIU - Neuroscience Centers of Florida Foundation**										
182	General Revenue							$1,000,000			$1,000,000
183	**FIU - Primary Care Residency Program**										
184	General Revenue							$831,451			$831,451
185	**FAU - College of Medicine Simulation Center**										
186	General Revenue								$500,000		$500,000
187	**FAU - College of Medicine Residency Program**										
188	General Revenue								$946,311		$946,311
189	**Florida Virtual Campus**										
190	General Revenue									$1,338,200	$1,338,200
191	**Florida Virtual Campus - Reduction/Technology Service Consolidation**										

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Special Units:

		UNIV	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total E&G and Special Units
192	General Revenue									($38,313)	($38,313)
193	**Florida Virtual Campus - Unfunded Actuarial Liability**										
194	General Revenue									$49,650	$49,650
195	**Human and Machine Cognition Restore Prior Year Nonrecurring**										
196	General Revenue									$33,000	$33,000
197	**2013-2014 Budget**										
198	General Revenue	$1,583,777,737	$130,021,560	$101,966,352	$62,581,040	$33,525,795	$24,251,830	$30,143,172	$14,535,791	$25,629,298	$2,006,432,575
199	Ed Enhancement	$206,483,766	$12,533,877	$5,796,416	$9,349,672	$605,115	$0	$0	$0		$234,768,846
200	Student Fees TF	$1,650,001,538		$38,463,434	$54,895,487	$11,572,716	$10,547,071	$12,532,971	$6,158,280		$1,784,171,497
201	Phosphate Research TF	$5,033,444									$5,033,444
202	**TOTAL**	$3,445,296,485	$142,555,437	$146,226,202	$126,826,199	$45,703,626	$34,798,901	$42,676,143	$20,694,071	$25,629,298	$4,030,406,362