

STATE UNIVERSITY SYSTEM OF FLORIDA
2011-2012 PECO Project List by University and Project

Univ.	Project	Board Revised Request 1/20/2011 ²	Board Revised Request 2/17/2011 ²	Governor's Recommended Budget (Lump Sum)	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
		\$	\$	\$	\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Lake Nona Research and Academic Facility	10,384,545	8,311,740		4,632,675	5,297,085	5,297,085 6,000,000	
	TOTAL	10,384,545	8,311,740	0	4,632,675	5,297,085	11,297,085	0
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Applied Sciences Building (ce)	4,440,678 6,000,000	2,867,786 6,000,000		2,408,666	1,827,644	1,827,644 6,000,000	1,827,644
	TOTAL	10,440,678	8,867,786	0	2,408,666	1,827,644	7,827,644	1,827,644
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Pharmacy Phase II (ce)	5,600,000 8,395,000	3,161,407 8,395,000		3,037,493	2,014,769	2,014,769	
	TOTAL	13,995,000	11,556,407	0	3,037,493	2,014,769	2,014,769	0
USF	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce) USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (pce) Interdisciplinary Science Teaching & Research Facility (ce) USF Polytechnic New Campus Phase I (ce) (Restores veto) USF Health School of Pharmacy @ Polytechnic (Restores veto) USF Polytechnic Interdisciplianry Center for Excellence (Restores veto)	4,000,000 300,000 320,000 10,037,240 6,000,000	4,000,000 300,000 320,000 10,037,240 20,000,000		2,169,638 162,723 173,571	2,549,206 35,000,000 10,000,000 1,000,000	2,549,206 162,723 173,571 35,000,000 10,000,000 1,000,000	35,000,000
	TOTAL	20,657,240	34,657,240	0	2,505,932	48,549,206	48,885,500	35,000,000
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (pce) FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (pce)	6,223,066 2,000,000	5,101,923 2,000,000		3,375,450	3,251,463	3,251,463	
	TOTAL	8,223,066	7,101,923	0	3,375,450	3,251,463	3,251,463	0
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	3,915,412	2,779,028		2,123,757	1,771,079	1,771,079	1,771,079
	TOTAL	3,915,412	2,779,028	0	2,123,757	1,771,079	1,771,079	1,771,079
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (pce) Classroom Building II (ce) Physics Building (Restores veto) Engineering Building (Restores veto) Interdisc. Research and Incubator Fac.	6,275,896 5,241,445	3,574,138 5,241,445		3,404,105	2,277,804 7,755,790 7,241,445	2,277,804 5,241,445 3,877,895 3,620,723 6,328,564	
	TOTAL	11,517,341	8,815,583	0	3,404,105	17,275,039	21,346,431	0

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		\$	\$	\$	\$	\$	\$	\$
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	4,977,531	2,630,754		2,699,860	1,676,584	1,676,584	1,676,584
	Student Academic Support Center (ce)	7,000,000	7,000,000					
	Satellite Chiller Plant (Restores veto)					7,000,000	6,000,000	
	TOTAL	11,977,531	9,630,754	0	2,699,860	8,676,584	7,676,584	1,676,584
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	3,704,406	3,094,758		2,009,305	1,972,294	1,972,294	
	Dining, Administrative and Academic Building (pce)	3,000,000	3,000,000					
	TOTAL	6,704,406	6,094,758	0	2,009,305	1,972,294	1,972,294	0
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	2,400,000	2,400,000		2,401,783	1,529,524	1,529,524	1,529,524
	Classrooms/Offices/Labs Academic 8 (ce)	4,500,000	4,500,000				4,500,000	
	Innovation Hub Research (Restores Veto)					5,000,000	5,000,000	
	TOTAL	6,900,000	6,900,000	0	2,401,783	6,529,524	11,029,524	1,529,524
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	2,644,487	2,644,487		2,684,395	1,685,336	1,685,336	1,685,336
	Caples Mechanical Renovation, Remodeling (Restores veto)					7,097,970	4,650,000	
	TOTAL	2,644,487	2,644,487	0	2,684,395	8,783,306	6,335,336	1,685,336
	SUB TOTAL	107,359,707	107,359,706		31,283,421	105,947,993	123,407,709	43,490,167
SUS	SUS Joint Use Library Storage Facility @ UF							
SUS	FAMU/FSU College of Engineering							
SUS	PK Yonge - Developmental Research School at UF	1,900,000	1,900,000					
	TOTAL	109,259,707	109,259,706	110,337,590	31,283,421	105,947,993	123,407,709	43,490,167
	Lump Sum Maintenance/Repair/Renovation/Remodeling	\$ 20,333,480	\$ 20,333,480	\$ 20,333,480	13,597,389	13,848,000	13,848,000	13,848,000
	GRAND TOTAL	129,593,187	129,593,186	130,671,070	44,880,810	119,795,993	137,255,709	57,338,167

² Estimated revenue limits are based on December 8, 2010 PECO Revenue Estimating Conference.