

STATE UNIVERSITY SYSTEM OF FLORIDA  
2010-2011 PECO Project List by University and Project  
Comparison of Board Request with Governor's Recommended Budget,  
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

Univ.	Project	Board Request Approved 9/24/2009 <sup>1</sup>	Board Revised Request 1/27/2010 <sup>2</sup>	Board Revised Request 3/17/2010 <sup>3</sup>	Governor's Recommended Budget (Lump Sum)	Proposed House Bill HB 5001	Proposed Senate Bill SB 2700	Conference Report on House Bill HB 5001	Final Appropriations (After Veto)
		\$	\$	\$	\$	\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) Research & Academic Center at Lake Nona	5,404,097	9,086,416 2,000,000	12,086,416 3,000,000		12,086,416 3,000,000	12,086,416 20,000,000	12,086,416 20,000,000	12,086,416 20,000,000
	<b>TOTAL</b>	<b>5,404,097</b>	<b>11,086,416</b>	<b>15,086,416</b>	<b>0</b>	<b>15,086,416</b>	<b>32,086,416</b>	<b>32,086,416</b>	<b>32,086,416</b>
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) College of Law Remodeling & Expansion Applied Sciences Building	5,550,848	5,550,848 7,500,000	5,550,848 10,000,000 1,000,000		5,550,848 10,000,000 1,000,000	5,550,848 12,900,000 11,000,000	5,550,848 12,900,000 11,000,000	5,550,848 12,900,000 11,000,000
	<b>TOTAL</b>	<b>5,550,848</b>	<b>13,050,848</b>	<b>16,550,848</b>	<b>0</b>	<b>16,550,848</b>	<b>29,450,848</b>	<b>29,450,848</b>	<b>29,450,848</b>
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) Pharmacy Phase II (C,E) (C,E)	3,133,129	5,000,000	7,000,000 3,000,000		7,000,000 3,000,000	7,000,000 25,000,000	7,000,000 23,000,000	7,000,000 23,000,000
	<b>TOTAL</b>	<b>3,133,129</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>32,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) Interdisciplinary Science Teaching & Research Facility (C,E) USF Polytechnic New Campus Phase I (C,E) Pharmacy/Health Building (P,C) Interdisciplinary Center/Excellence/Wellness Research	4,056,293 324,503 304,222	4,056,293 324,503 304,222	5,000,000 375,000 400,000 7,910,018 10,000,000		5,000,000 375,000 400,000 7,910,018 10,000,000	5,000,000 375,000 400,000 7,910,018 35,000,000 10,000,000 1,000,000	5,000,000 375,000 400,000 7,910,018 35,000,000 10,000,000 1,000,000	5,000,000 375,000 400,000 7,910,018 0 0 0
	<b>TOTAL</b>	<b>4,685,018</b>	<b>14,685,018</b>	<b>23,685,018</b>	<b>0</b>	<b>23,685,018</b>	<b>59,685,018</b>	<b>59,685,018</b>	<b>13,685,018</b>
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) FAU/UF Joint Use Facility - Davie (E) General Classroom/Engineering Building (E) General Classroom Facility-Phase I (E) FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E) FAU Florida Atlantic Blvd 4 Lane - Lee St to R&D Park	1,778,832	3,778,832 1,130,628 1,818,012 720,995	7,778,832 1,130,628 1,818,012 720,995 2,000,000		7,778,832 1,130,628 1,818,012 720,995 2,000,000	7,778,832 1,130,628 1,818,012 720,995 2,000,000 9,195,000	7,778,832 1,130,628 1,818,012 720,995 2,000,000 9,195,000	7,778,832 1,130,628 1,818,012 720,995 2,000,000 9,195,000
	<b>TOTAL</b>	<b>3,778,832</b>	<b>9,448,467</b>	<b>13,448,467</b>	<b>0</b>	<b>13,448,467</b>	<b>22,643,467</b>	<b>22,643,467</b>	<b>22,643,467</b>
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) College of Business Education Ctr.Ph.II of III (P,C,E)	1,199,688	4,000,000	4,000,000 2,498,837		4,000,000 2,498,837	4,000,000 11,818,837	4,000,000 11,818,837	4,000,000 11,818,837
	<b>TOTAL</b>	<b>1,199,688</b>	<b>4,000,000</b>	<b>6,498,837</b>	<b>0</b>	<b>6,498,837</b>	<b>15,818,837</b>	<b>15,818,837</b>	<b>15,818,837</b>

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		\$	\$	\$	\$	\$	\$	\$	\$
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,844,870	3,844,870	7,844,870		7,844,870	7,844,870	7,844,870	7,844,870
	Physical Sciences Building Phase II (E)		1,714,500	1,714,500		1,714,500	1,714,500	1,714,500	1,714,500
	Partnership III Building (C,E)		1,879,105	1,879,105		1,879,105	1,879,105	1,879,105	1,879,105
	Math/Physics Bldg Remodeling/Renovation (P,C,E)						7,755,790	7,755,790	0
	Interdisc. Research and Incubator Fac. (P,C,E)						5,924,183	5,924,183	5,924,183
	Classroom Building (P,C,E)							16,234,156	16,234,156
	Engineering Building I Renovation (P,C)							7,241,445	0
	<b>TOTAL</b>	<b>3,844,870</b>	<b>7,438,475</b>	<b>11,438,475</b>	<b>0</b>	<b>11,438,475</b>	<b>25,118,448</b>	<b>48,594,049</b>	<b>33,596,814</b>
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,921,914	2,221,914	6,221,914		6,221,914	6,221,914	6,221,914	6,221,914
	Public Safety Building Supplement - UP		1,272,772	1,272,772		1,272,772	1,272,772	1,272,772	1,272,772
	Social Sciences - Phase I Completion - UP		4,150,000	4,150,000		4,150,000	4,150,000	4,150,000	4,150,000
	Science/Classroom Complex - UP		3,982,942	3,982,942		3,982,942	3,982,942	3,982,942	3,982,942
	FIU Satellite Chiller Plant Expansion						7,000,000	7,000,000	0
	Stocker Astrophysics Center, MAM BT-814						1,600,000	1,600,000	1,600,000
	Student Support Services Building (C,E)							17,646,976	17,646,976
	<b>TOTAL</b>	<b>3,921,914</b>	<b>11,627,628</b>	<b>15,627,628</b>	<b>0</b>	<b>15,627,628</b>	<b>24,227,628</b>	<b>41,874,604</b>	<b>34,874,604</b>
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,630,508	2,630,508	4,630,508		4,630,508	4,630,508	4,630,508	4,630,508
	Science & Humanities Building Ph. II (P,C,E)		10,914,565	10,914,565		10,914,565	10,914,565	10,914,565	10,914,565
	Disability Resource Center (P,C,E)						5,000,000	5,000,000	5,000,000
	<b>TOTAL</b>	<b>2,630,508</b>	<b>13,545,073</b>	<b>15,545,073</b>	<b>0</b>	<b>15,545,073</b>	<b>20,545,073</b>	<b>20,545,073</b>	<b>20,545,073</b>
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,940,779	1,940,779	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000
	Classrooms/Offices/Labs Academic 8 (P,C,E)		8,291,070	12,500,000		12,500,000	12,500,000	12,500,000	12,500,000
	Innovation Hub (IHUB)						5,000,000	5,000,000	0
	<b>TOTAL</b>	<b>1,940,779</b>	<b>10,231,849</b>	<b>15,500,000</b>	<b>0</b>	<b>15,500,000</b>	<b>20,500,000</b>	<b>20,500,000</b>	<b>15,500,000</b>
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	598,009	2,101,809	3,305,609		3,305,609	3,305,609	3,305,609	3,305,609
	Robertson Hall Mechanical Renovation, Remodeling (P,C,E)		100,000						
	Caples Fine Arts Mechanical Renovation						7,097,970	7,097,970	0
	<b>TOTAL</b>	<b>598,009</b>	<b>2,201,809</b>	<b>3,305,609</b>	<b>0</b>	<b>3,305,609</b>	<b>10,403,579</b>	<b>10,403,579</b>	<b>3,305,609</b>
	<b>SUB TOTAL</b>	<b>36,687,692</b>	<b>102,315,583</b>	<b>146,686,371</b>	<b>106,213,369</b>	<b>146,686,371</b>	<b>292,479,314</b>	<b>331,601,891</b>	<b>251,506,686</b>

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		\$	\$	\$	\$	\$	\$	\$	\$
SUS	SUS Joint Use Library Storage Facility @ UF		1,097,787	2,017,511		2,017,511	2,017,511	2,017,512	2,017,512
SUS	FAMU/FSU College of Engineering		2,800,000	2,800,000		2,800,000	4,199,136	4,199,136	4,199,136
SUS	PK Yonge - Developmental Research School at UF			1,600,000		1,600,000	1,600,000	1,600,000	1,600,000
	TOTAL	36,687,692	106,213,370	153,103,882	106,213,369	153,103,882	300,295,961	339,418,539	259,323,334
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		\$ 19,855,440	\$ 48,743,293	\$ 54,033,480	\$ 48,743,293	54,033,480	86,002,943	49,341,654	49,341,654
GRAND TOTAL		56,543,132	154,956,663	207,137,362	154,956,662	207,137,362	386,298,904	388,760,193	308,664,988

<sup>1</sup> Estimated revenue limits are based on July 30, 2009 PECO Revenue Estimating Conference.  
<sup>2</sup> Estimated revenue limits are based on December 2, 2009 PECO Revenue Estimating Conference.  
<sup>3</sup> Estimated revenue limits are based on February 22, 2010 PECO Revenue Estimating Conference.