





State University System  
Educational and General  
Allocation by Major Issue, Appropriated Funds - After Vetoes  
2007-2008

		UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man	UNIV	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	Other	TOTAL E & G	
111	<b>SUMMARY</b>																							
112	Education and General																							
113	General Revenue	\$392,475,602	\$306,874,929	\$117,953,603	\$236,861,829	\$179,273,516	\$71,223,547	\$267,221,229	\$217,164,798	\$83,253,351	\$52,594,134	\$18,407,946	\$27,502,101	\$15,038,387	\$1,985,844,972	\$135,237,011	\$96,396,180	\$64,927,955	\$44,917,734	\$4,707,531	\$5,471,895		\$2,337,503,278	
114	Ed Enhancement	\$25,839,152	\$23,893,629	\$8,839,567	\$22,572,213	\$11,881,615	\$6,221,355	\$21,832,279	\$19,913,076	\$8,237,233	\$4,625,216	\$297,544	\$359,880	\$937,035	\$155,449,794	\$8,720,592	\$4,490,799	\$2,698,719	\$3,132				\$171,363,036	
115	Phosphate Research TF				\$7,237,937										\$7,237,937								\$7,237,937	
116	Student Fees TF	\$180,857,340	\$132,282,130	\$51,404,918	\$103,210,686	\$71,726,292	\$25,381,298	\$134,532,745	\$116,993,470	\$44,186,756	\$27,042,842	\$3,990,616	\$7,848,566	\$4,340,099	\$903,797,758		\$20,613,583	\$20,871,302	\$7,921,099				\$953,203,742	
117	Student Financial Aid																							
118	General Revenue	\$4,922,123	\$4,158,006	\$1,769,020	\$2,411,988	\$1,132,259	\$446,963	\$2,431,925	\$1,531,744	\$568,227	\$277,849	\$579,103			\$20,229,207								\$20,229,207	
119	Cancer Center Operation																							
120	General Revenue																					\$13,940,335	\$13,940,335	
121	Institute for Human & Machine Cognition																							
122	General Revenue																					\$3,000,000	\$3,000,000	
123	Challenge Grants																							
124	Ed Enhancement																					\$74,336,964	\$74,336,964	
125	Centers of Excellence																							
126	General Revenue																					\$100,000,000	\$100,000,000	
127	SUS Research Commercialization Asst. Grant Program																							
128	General Revenue																					\$4,000,000	\$4,000,000	
129	Risk Management Insurance																							
130	General Revenue	\$1,472,671	\$2,097,763	\$1,221,696	\$2,288,431	\$1,205,330	\$461,018	\$1,461,905	\$1,248,029	\$935,790	\$295,556	\$83,773			\$12,771,962	\$1,420,769	\$835,257	\$514,091					\$15,542,079	
131	Phosphate Research TF				\$4,131										\$4,131									\$4,131
132	Total	\$605,566,888	\$469,306,457	\$181,188,804	\$374,587,215	\$265,219,012	\$103,734,181	\$427,480,083	\$356,851,117	\$137,181,357	\$84,835,597	\$23,358,982	\$35,710,547	\$20,315,521	\$3,085,335,761	\$145,378,372	\$122,335,819	\$89,012,067	\$52,841,965	\$4,707,531	\$5,471,895	\$195,277,299	\$3,700,360,709	
133																								
134	<b>Total by Fund</b>																							
135	General Revenue	\$398,870,396	\$313,130,698	\$120,944,319	\$241,562,248	\$181,611,105	\$72,131,528	\$271,115,059	\$219,944,571	\$84,757,368	\$53,167,539	\$19,070,822	\$27,502,101	\$15,038,387	\$2,018,846,141	\$136,657,780	\$97,231,437	\$65,442,046	\$44,917,734	\$4,707,531	\$5,471,895	\$120,940,335	\$2,494,214,899	
136	Ed Enhancement	\$25,839,152	\$23,893,629	\$8,839,567	\$22,572,213	\$11,881,615	\$6,221,355	\$21,832,279	\$19,913,076	\$8,237,233	\$4,625,216	\$297,544	\$359,880	\$937,035	\$155,449,794	\$8,720,592	\$4,490,799	\$2,698,719	\$3,132			\$74,336,964	\$245,700,000	
137	Phosphate Research TF				\$7,242,068										\$7,242,068								\$7,242,068	
138	Student Fees TF	\$180,857,340	\$132,282,130	\$51,404,918	\$103,210,686	\$71,726,292	\$25,381,298	\$134,532,745	\$116,993,470	\$44,186,756	\$27,042,842	\$3,990,616	\$7,848,566	\$4,340,099	\$903,797,758		\$20,613,583	\$20,871,302	\$7,921,099				\$953,203,742	
139	Total	\$605,566,888	\$469,306,457	\$181,188,804	\$374,587,215	\$265,219,012	\$103,734,181	\$427,480,083	\$356,851,117	\$137,181,357	\$84,835,597	\$23,358,982	\$35,710,547	\$20,315,521	\$3,085,335,761	\$145,378,372	\$122,335,819	\$89,012,067	\$52,841,965	\$4,707,531	\$5,471,895	\$195,277,299	\$3,700,360,709	
140																								
141	<b>Increase over 2006-2007 Adjusted Base</b>																							
142	General Revenue	\$24,682,526	\$22,617,048	\$3,660,495	\$12,862,540	\$25,442,968	\$6,742,019	\$22,909,718	\$23,875,106	\$4,001,347	\$9,549,831	\$2,568,463	\$893,333	\$2,183,463	\$161,988,857	\$3,463,018	(\$1,480,104)	\$3,403,040	\$4,702,169	\$4,707,531	\$5,471,895	\$105,883,152	\$288,139,558	
143	Ed Enhancement	\$26,977	\$1,052,461		(\$241,416)	\$63,363	\$1,507,388	\$364,234	\$1,027,771	\$61,665	\$227,453	\$3,888	(\$285,107)	\$654,359	\$4,463,036							\$74,336,964	\$78,800,000	
144	Phosphate Research TF				\$104,298										\$104,298								\$104,298	
145	Student Fees TF	\$4,178,038	(\$4,106,467)	(\$5,022,351)	(\$1,653,335)	\$535,128	(\$294,291)	\$2,440,341	\$3,797,685	\$1,082,405	\$3,365,814	(\$256,169)	\$1,387,109	\$1,965,037	\$7,418,944		\$1,421,956	\$1,042,797	\$686,727				\$10,570,424	
146	Total	\$28,887,541	\$19,563,042	(\$1,361,856)	\$11,072,087	\$26,041,459	\$7,955,116	\$25,714,293	\$28,700,562	\$5,145,417	\$13,143,098	\$2,316,182	\$1,995,335	\$4,802,859	\$173,975,135	\$3,463,018	(\$58,148)	\$4,445,837	\$5,388,896	\$4,707,531	\$5,471,895	\$180,220,116	\$377,614,280	
147																								
148	\$ Increase over 2006-2007 Approp	\$26,419,541	\$19,563,042	(\$1,561,856)	\$10,959,087	\$20,091,459	\$5,697,012	\$21,514,293	\$27,200,562	\$5,145,417	\$13,143,098	\$2,316,182	\$1,995,335	\$4,802,859	\$157,286,031	\$1,663,018	(\$4,933,148)	\$3,442,856	\$1,013,896	\$4,707,531	\$5,471,895	\$105,212,201	\$273,864,280	
149	% Increase over 2006-2007 Approp	4.56%	4.35%	-0.85%	3.01%	8.20%	5.81%	5.30%	8.25%	3.90%	18.33%	11.01%	5.92%	30.96%	5.37%	1.16%	-3.88%	4.02%	1.96%			100%+	7.99%	
150																								
151	\$ Increase over 2006-2007 Adjusted Base	\$28,887,541	\$19,563,042	(\$1,361,856)	\$11,072,087	\$26,041,459	\$7,955,116	\$25,714,293	\$28,700,562	\$5,145,417	\$13,143,098	\$2,316,182	\$1,995,335	\$4,802,859	\$173,975,135	\$3,463,018	(\$58,148)	\$4,445,837	\$5,388,896	\$4,707,531	\$5,471,895	\$180,220,116	\$377,614,280	
152	% Increase over 2006-2007 Adjusted Base	5.01%	4.35%	-0.75%	3.05%	10.89%	8.31%	6.40%	8.75%	3.90%	18.33%	11.01%	5.92%	30.96%	5.98%	2.44%	-0.05%	5.26%	11.36%			100%+	11.36%	